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Administrative - Internal Use Only

ODP-0-857

30 JUL 1980

MEMORANDUM FOR: OL ADP Control Officer

VIA: DDA ADP Control Officer

STATINTL FROM: [REDACTED]
Chief, Program & Budget Group, ODP

SUBJECT: Executive Committee 1980 Approved
Resource Level for Project [REDACTED]

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REFERENCES: A. Memorandum from DDCI to Executive
Committee Members, dtd. 18 March 1980,
Subject: Fiscal Year 1980 Review of
Automatic Data Processing (ADP) Projects

B. Memorandum from DDCI to Executive
Committee Members, dtd. 23 May 1979,
Subject: Fiscal Year 1979 Review of
Automatic Data Processing Resources

1. The ODP provided resources for Project [REDACTED]
were approved by the Executive Committee at the level of
[REDACTED] for 1980. This level was derived from your 1980
requirements which you provided to ODP at the start of
the fiscal year.

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2. As specified in the reference dated 23 May 1979,
this memorandum is written to inform you that [REDACTED] has
reached the 75 percent level of resources approved for 1980.
Please provide your requirements on the attachment for the
last four months of FY 1980. We will notify you how much
these requirements will change the total fiscal year cost.
If the total cost will exceed the initial EXCOM approval
level by more than 10 percent, you must prepare a memorandum
requesting Comptroller approval. This memorandum will
include an explanation of need for increased ODP services,
the new projection of the cost of ODP services required for
the remainder of the fiscal year, and a statement addressing
the availability of ODP resources to provide the increased
services and the impact on OL if the increase is not approved.

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Administration Information

3. Please forward the attachment with your June - September 1980 requirements within 10 working days to the Chief, Program and Budget Group, Management Staff, ODP.

(S)

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Att: a/s

cc: DDA ADP Control Officer
Comptroller [redacted]

Distribution:L

Original - Addressee

1 - C/P&BG/MS/ODP

2 - O/D/ODP

2 - ODP Registry

STATINTL
STAT P&BG/MS/ODP [redacted]; caj [redacted] 6/30/80

Administration Information

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Approved For Release 2002/05/17 : CIA-RDP83T00573R000300110026-2

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